

## Hot cut work load calculation

*UNE-P growth per month = 116,295*

*UNE-L growth per month = 19,029*

**October 2003**

UNE-Ps in service = 2.21M.

Continue UNE-P growth

For 9 months

**Hot cuts per month = 19,029**

(Note 1)

**July 2004**

UNE-Ps in service = 3.26M

PSC Decision

Continue UNE-P growth

For 5 months

**Hot cuts per month = 19,029**

(Note 1)

**December 2004**

UNE-Ps in service = 3.84M

No new UNE-Ps. All growth

Becomes UNE-L

For 8 months

**Hot cuts per month = 135,324**

(Note 2)

**August 2005**

UNE-Ps in service = 4.77M

Convert 1/3 of UNE-Ps to UNEL.

Handle UNE-L growth

For 7 months

**Hot cuts per month =**

**317,998**

(Note 3)

**March 2006**

UNE-Ps in service = 2.22M

Convert 1/3 of UNE-Ps to UNE-L.

Handle UNE-L growth

For 7 months

**Hot cuts per month =**

**317,998**

(Note 3)

**October 2006**

UNE-Ps in service = 1.11M

Convert 1/3 of UNE-Ps to UNE-L.

Handle UNE-L growth

For 7 months

**Hot cuts per month=**

**317,998**

(Note 3)

**May 2007**

UNE-Ps in service = 0

Handle UNE-L growth

**Going forward**

**Hot cuts per month = 135,234**

(Note 4)

Note 1: Only stand-alone UNE-L requests require a hot cut. (19,029)

Note 2: Sum of stand-alone UNE-L requests plus UNE-P growth requires a hot cut. (19,029 + 116,295 = 135,324)

Note 3: Sum of stand-alone UNE-L requests plus UNE-P growth plus attrition of UNE-P embedded base requires a hot cut. (19,029 + 116,295 + ((3.84M \* 0.333)/7) = 317,998.

Note 4: Sum of UNE-L growth and UNE-P growth requires a hot cut. (19,029 + 116,295 = 135,324)